



## County Behavioral Health Fiscal Leadership Institute

Tuesday, May 19, 2015

9:00 a.m. – 4:30 p.m.

DoubleTree by Hilton, Sacramento, CA

### Final Program

- 8:15 a.m.     **Registration**
- 9:00 a.m.     **Welcome and Introductions**  
*Donna Wigand, LCSW, California Institute for Behavioral Health Solutions (CIBHS) Consultant*
- 9:20 a.m.     **Opening Remarks**  
*Sandra Naylor Goodwin, PhD, MSW, CEO and President, CIBHS*
- 9:30 a.m.     **2015-16 Budget May Revise implications for DHCS and counties**  
*Karen Baylor, PhD, LMFT, Deputy Director of Mental Health and Substance Use Disorders, Department of Health Care Services (DHCS)*  
**Drug Medi-Cal Waiver: Fiscal Implications**  
*Marlies Perez, Division Chief over the Substance Use Disorder Compliance Division, DHCS*
- 10:00 a.m.    **Public Behavioral Health Policy and Fiscal Updates**  
*Robert Oakes, JD, MBA, Executive Director, County Behavioral Health Directors Association of California (CBHDA)*  
*Tom Renfree, Deputy Director of Substance Use Disorder Services, CBHDA*  
*Molly Brassil, Policy Director, CBHDA*  
Panelists will discuss the May Revised Fiscal Year 2015-16 State Budget and implications for county behavioral health systems, Drug Medi-Cal waiver, and MHSA funding. Includes Q and A time.
- 11:30 a.m.    **Break**
- 11:45 p.m.    **Small Group Exercise: Implications of Policy and Fiscal Panel**  
*Beth Conley, MPA, The Kiely Group*
- 12:15 p.m.    **LUNCH (provided on-site)**
- 1:15 p.m.     **California Behavioral Health Payment Reform: Value-Based Purchasing**  
*Dale Jarvis, CPA, Dale Jarvis and Associates*
- 2:30 p.m.     **Break**
- 2:45 p.m.     **Why Do We Do This? Hearing The Stories From Our Ultimate Stakeholders**  
*Jairo Wilches*
- 3:45 p.m.     **Leadership and Finance Roles**  
*Robert Oakes, JD, MBA, CBHDA*
- 4:10 p.m.     **Review of Day 1 and Wrap-Up Exercise**  
*Beth Conley, MPA, The Kiely Group*  
*Donna M. Wigand, LCSW, CIBHS Consultant*
- 4:30 p.m.     **Adjourn**