

Hi FLI Attendees,

As a follow-up to one of the questions yesterday, the 1992 Realignment MOE for mental health services is contained in Welfare and Institutions Code Section 17608.05:

17608.05. (a) As a condition of deposit of funds from the Sales Tax Account of the Local Revenue Fund into a county's local health and welfare trust fund mental health account, the county or city shall deposit each month local matching funds in accordance with a schedule developed by the State Department of Mental Health based on county or city standard matching obligations for the 1990–91 fiscal year for mental health programs.

(b) A county, city, or city and county may limit its deposit of matching funds to the amount necessary to meet minimum federal maintenance of effort requirements, as calculated by the State Department of Health Care Services, subject to the approval of the Department of Finance. However, the amount of the reduction permitted by the limitation provided for by this subdivision shall not exceed twenty-five million dollars (\$25,000,000) per fiscal year on a statewide basis.

(c) Any county, city, or city and county that elects not to apply maintenance of effort funds for community mental health programs shall not use the loss of these expenditures from local mental health programs for realignment purposes.

(Amended by Stats. 2015, Ch. 20, Sec. 50. (SB 79) Effective June 24, 2015.)

Attached is the schedule prepared by DMH.

Mike

WHAT IS THE REALIGNMENT MAINTENANCE OF EFFORT

Realignment included a Mental Health Maintenance of Effort (MOE) at an amount determined by the actual matching funds a county provided for community services and state hospital services prior to Realignment. These matching requirements were set in statute prior to Realignment, with a special adjustment for small counties. The Realignment MOE in 1991/92 was approximately \$74 million, and the law contains no cost of living adjustment for this requirement.

During the first years after Realignment the MOE was reduced in varying amounts, to provide fiscal relief to counties to offset reductions in other county revenues from the state. In 1996, SB 681 (Chapter 6, Statutes of 1996) reduced the MOE permanently by \$25 million.

A chart is attached showing the current MOE requirement for each county (the MOE amount has remained the same since 1996/97).

DEPARTMENT OF MENTAL HEALTH
 LOCAL REALIGNMENT MAINTENANCE OF EFFORT (MOE) FUNDS (SB 681)
 Fiscal Year 1996-97 *ET SEQ*

1/1/97	FY 1995-96 MOE Funds	Reduction Limit	FY 1996-97 MOE Funds
Statewide	\$73,614,903	\$25,000,000	\$48,614,903
Alameda	4,673,729	1,587,222	3,086,507
Alpine	0	0	0
Amador	0	0	0
Butte	410,883	139,538	271,345
Calaveras	10,886	3,697	7,189
Colusa	12,174	4,134	8,040
Contra Costa	1,636,558	555,784	1,080,774
Del Norte	18,899	6,418	12,481
El Dorado	25,000	8,490	16,510
Fresno	1,447,072	491,433	955,639
Glenn	15,361	5,217	10,144
Humboldt	66,329	22,526	43,803
Imperial	28,364	9,633	18,731
Inyo	36,125	12,268	23,857
Kern	1,127,912	383,045	744,867
Kings	52,318	17,767	34,551
Lake	61,112	20,754	40,358
Lassen	0	0	0
Los Angeles	24,936,330	8,468,504	16,467,826
Madera	12,764	4,335	8,429
Marin	801,771	272,286	529,485
Mariposa	5,025	1,707	3,318
Mendocino	43,671	14,831	28,840
Merced	404,169	137,258	266,911
Modoc	0	0	0
Mono	10,826	3,677	7,149
Monterey	806,605	273,927	532,678
Napa	191,272	64,957	126,315
Nevada	46,780	15,887	30,893
Orange	5,203,347	1,767,083	3,436,264
Placer	351,244	119,284	231,960
Plumas	11,618	3,946	7,672
Riverside	2,291,355	778,156	1,513,199
Sacramento	2,666,818	905,665	1,761,153
San Benito	44,730	15,191	29,539
San Bernardino	2,790,381	947,628	1,842,753
San Diego	4,805,140	1,631,850	3,173,290
San Francisco	4,161,222	1,413,172	2,748,050
San Joaquin	1,610,757	547,021	1,063,736
San Luis Obispo	507,924	172,494	335,430
San Mateo	2,237,308	759,801	1,477,507
Santa Barbara	975,242	331,197	644,045
Santa Clara	2,349,584	797,931	1,551,653
Santa Cruz	497,716	169,027	328,689
Shasta	403,968	137,190	266,778
Sierra	0	0	0
Siskiyou	11,208	3,806	7,402
Solano	1,134,194	385,178	749,016
Sonoma	848,359	288,107	560,252
Stanislaus	979,992	332,810	647,182
Sutter/Yuba	34,530	11,727	22,803
Tehama	39,290	13,343	25,947
Trinity	8,970	3,046	5,924
Tulare	505,943	171,821	334,122
Tuolumne	30,348	10,306	20,042
Ventura	1,555,329	528,198	1,027,131
Yolo	571,424	194,059	377,365
Berkeley City	0	0	0
Tri-City	105,027	35,668	69,359