Getting to Know FARS

CBHDA Financial Analysis and Review Subcommittee (FARS)

- Kara Anguiano, Stanislaus County Behavioral Health & Recovery Services
- Melissa Chilton, Humboldt County DHHS – Financial Services
- Allison McClaughry, Nevada County Behavioral Health

Mission:
Assure the accessibility of quality, cost-effective, culturally competent behavioral health care for Californians by providing leadership, advocacy, and support to public behavioral health programs.

Purpose:
- To advocate for the public behavioral health system and its delivery of care to persons experiencing behavioral health issues in California.
- To promote the reduction of individual and community problems related to unaddressed behavioral health issues.
- To convene behavioral health professionals for the purpose of informing public policy and improving the delivery of behavioral health services.
Financial Analysis & Review Subcommittee

- Directs Mission, Values and Purpose of CBHDA
- Works on behalf of the Board
- Review Behavioral Health policy issues and make recommendations to the Board
- Advisory body on fiscal matters that directly concern county behavioral health programs

Activities
- Review state notices and give feedback before they are released statewide
- Work with state agencies, including DHCS, on funding and distribution methodologies
- Meet with state agencies to discuss issues and help shape solutions prior to implementation statewide, and offer information or data as necessary on county fiscal operations
- Participate in state subcommittee work groups as needed
Off & Running

Current Projects & Priorities:

- Mental Health Services Act (MHSA) Revenue and Expenditure Report review
- MHSA Fiscal Regulation input
- MHSOAC Fiscal Transparency Tool
- Forecasting Cost Projections for the implementation of CCR
- CMS Final Rule

FARS Advisory Value

Mental Health Services Act

- Recent success with OAC on revisions to the Fiscal Transparency Data Visualization Tool

Transparency Tool

- Calculation of reversion
- Innovation Info Notice
- Interest reporting
Continuum of Care Reform

- Implementation
  1/1/2017

- Changing the continuum of services that support children, youth and families to achieve permanency

- Systemic and infrastructure changes for mental health services: rate structures, training, accreditation, accountability & performance

Under the final rule, counties will experience significant expenditure increases

- Admin vs UR claiming
- What will be the claiming mechanism?
- How to capture cost?
- Source of match?
- Network adequacy
- Monitoring requirements
- Quality rating system

Mega Rule: Medicaid Managed Care Final Rule

Goals: Improve quality of care/delivery system reform; Strengthen beneficiary protections; Improve accountability and transparency; Align with other health coverage programs

Under the final rule, counties will experience significant expenditure increases
FARS SubCommittee Membership

- 3 representatives from different counties located within the 5 geographic regions
- Los Angeles is allowed 1 representative.
- Expanded membership needs with different specialties to meet goals

FARS Membership - Contact Information

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