



VENTURA COUNTY

BEHAVIORAL HEALTH

A Department of Ventura County Healthcare Agency

September 16th, 2020

INNOVATION STRATAGEMS

One County's lessons learned and tools of the trade for what has worked to get proposals approved

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Innovations Stratagems- Overview

- ❖ Background and Recent Changes
- ❖ CPPP Process
- ❖ Program Planning and Proposal Drafting
- ❖ Presenting tips and tricks

Background and Changes

Innovation Programs	Presentation Required	Post 2020
Healing the Soul	Yes	
Children's Accelerated Access to treatment	Yes	Yes
Suicide Prevention Bartenders ad Gatekeepers	Yes	
Push Technology	Yes	
Youth Program (Conociemento)	Yes	Yes
Multi-County FSP Project		
FSP Data Exchange	Yes	Yes

CPPP Gathering Ideas

Collecting ideas that we can use:

- Community Trainings at the forums
- Notifying partner agencies and staff of the process
- Webpage:
 - Submission form
 - Regulations Snapshot

Regulations and Reporting Requirements for all MHSA -Innovations Programs

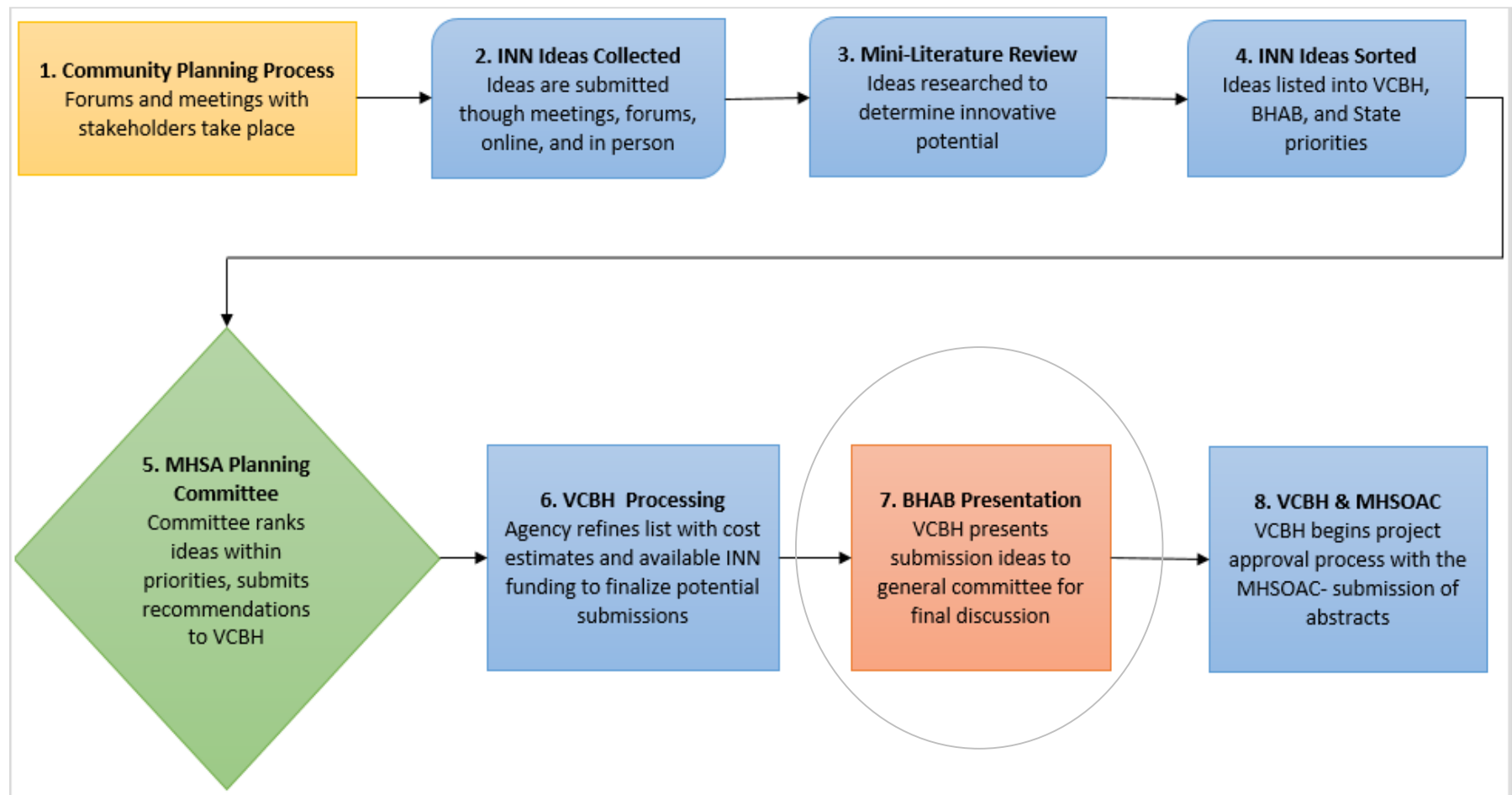
Innovations programs must have the capacity to meet the following requirements and evaluate the selected program purposes.

Only sections 1, 3, 4, and 5 will be required for an initial program proposal. All 9 sections should be addressed prior to submission of any final version of a proposal.

Regulations	Mandatory	Optional	Check 1 or more
1. Innovation Programs Include:			
A set period of time 3-5 years (short term- non continue funding)	x		
An evaluation plan	x		
Specific strategy to create new best practices in mental health services/supports	x		
2. MHSA Goals (as defined in the general regulations): Must Meet 4 of 6			
Community Collaboration			x
Cultural Competence			x
Client Driven			x
Family Driven			x
Child, Recovery, and Resilience Focus			x
Integrated Service Experience			x
3. Innovation General Requirement:			
Introduce a new practice or approach to the overall mental health system on the prevention or early intervention purposes		x	
Makes change to existing practice in the mental health field can be applied to a new situation		x	
Supports a population in existing program designed to address a persons living situation while also providing supportive services on		x	
Apply community driven practice/approach that has been successful in non mental health context but in the mental health context		x	
Practice/approach must be published or the ability to be reproduced outside of the county		x	
4. Innovation Program- Primary Purpose			
Increase access to mental health services for underserved group (homeless, incarcerated, institutionalized, out of home placement, racial/ethnic, linguistic, rural)		x	
Increase quality of mental health services- must include measurable outcomes		x	
Increase access to mental health services, can include services provided through permanent supportive housing		x	
Inter agency collaboration related to mental health services/supports or outcomes		x	
5. Continuation Planning			
Plan for post innovation funding scenarios or solution		x	
Advocate plan for seriously and persistently mental ill community receiving services (if applicable)		x	
6. Evaluation			
Primary purpose (section 4) is evaluated through clear learning goals		x	
Ability to adapt to County recommendations for measuring outcomes		x	
7. Reporting			
Includes demographic, evaluation, and dissemination documentation		x	
Casey data collected/turned in by July 30th		x	
Quarterly report that includes updates/changes and justification		x	
Quarterly of a reporting			
Qtr. 1 July-September- Due Oct 30th		x	
Qtr. 2 Oct-Dec- Due Jan 30th		x	
Qtr. 3 Jan -March- Due April 30th		x	
Qtr. 4 April - June- Due July 30th		x	
Final Report (Due to live a mid live kickoff)		x	
8. Demographics			
Age		x	
Race		x	
Ethnicity		x	
Spanish/Bilingual		x	
Primary Language		x	
Sexual Orientation		x	
Citizenship		x	
Employment Status		x	
Gender & Current Gender Identity		x	
Optimal Income, education, ACEs, In careration, Living Situation, Roster Youth or other		x	
9. Program specific evaluation measurements:			
Client Feedback Survey		x	
Client Follow up Survey		x	
Stakeholder survey		x	
Client Goals		x	
Client Outcomes		x	
Client Satisfaction		x	
Mental health assessments		x	
Other		x	

<https://www.wellnesseveryday.org/images/pdf/innovation-snap-shot.pdf>

CPP Process- Continued



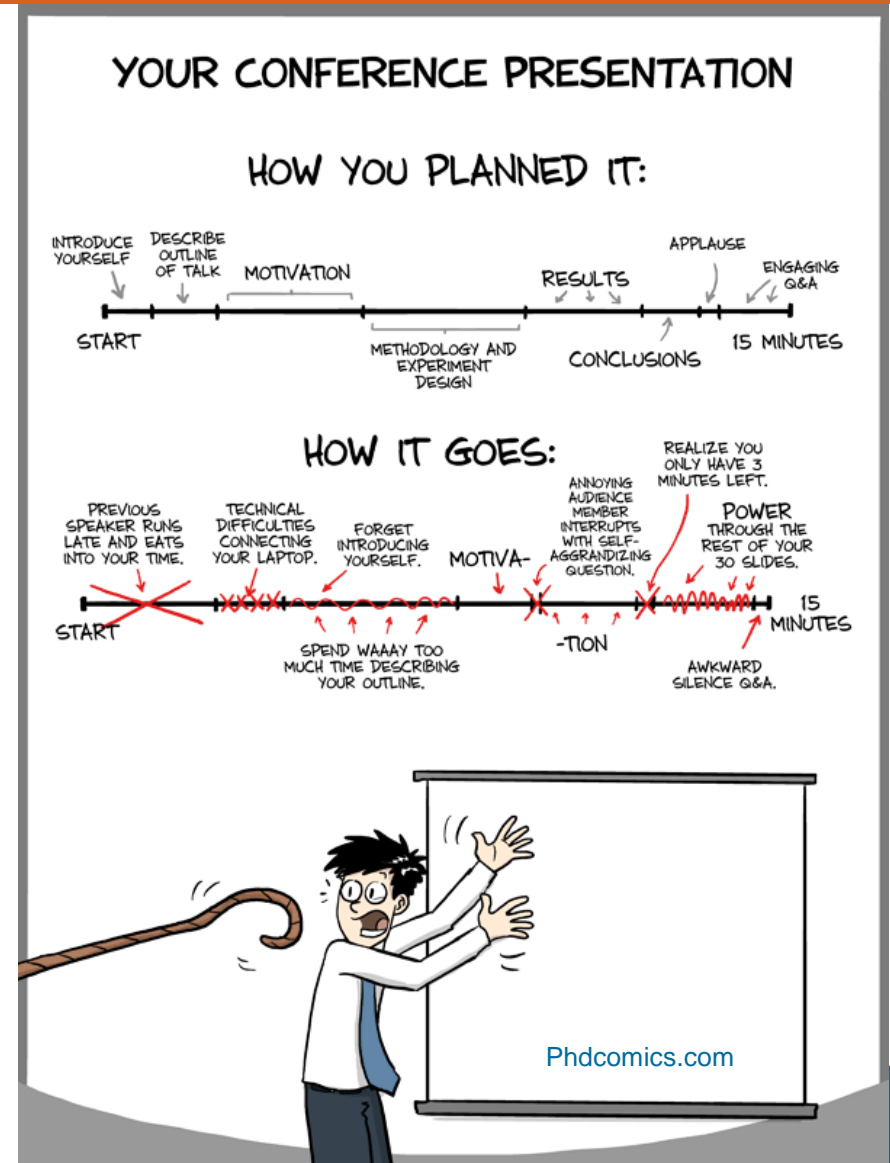
Logic Models and Lit reviews:

The Key to Everything

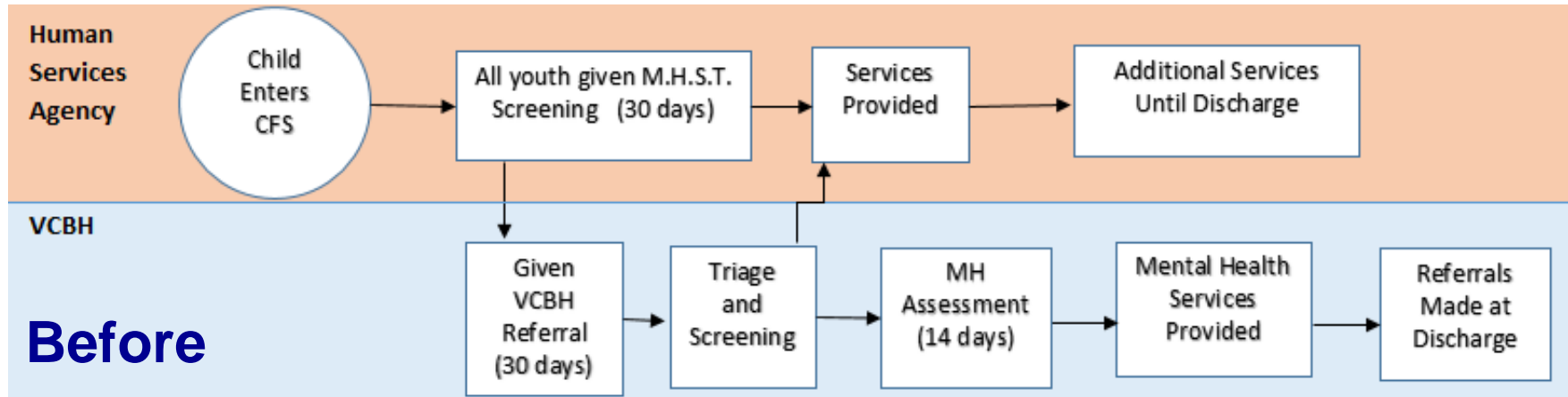
Logic Model				
Statement of Program Goal:				
Assumptions of Program Approach:				
Resources	Activities	Outputs	Outcomes	Impact
In order to accomplish our set of activities we will need/use the following:	In order to address our problem or asset we will conduct the following activities:	We expect that once completed or underway these activities will produce the following evidence of service delivery:	We expect that if completed or on-going these activities will lead to the following changes in attitudes, behaviors, knowledge, skills, status or level of functioning on an individual level.	We expect that if completed or ongoing these activities will lead to the following changes within the organization, community, and/or systems level.

Presenting - Tools to Use

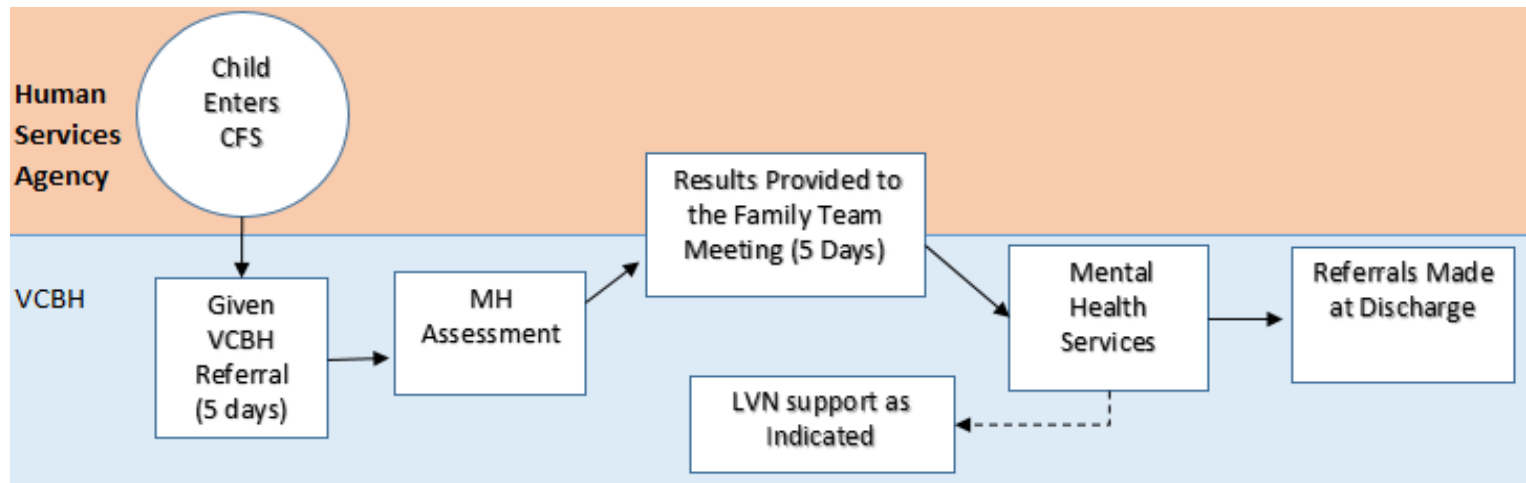
- 5 Slides: Overview, Problem, Solution, Evaluation, and Budget
- Bring stakeholders or partners to the presentation
- Practice with those people
- Visuals
 - Flow charts, Theory of Change, before and after, Harvey's Balls



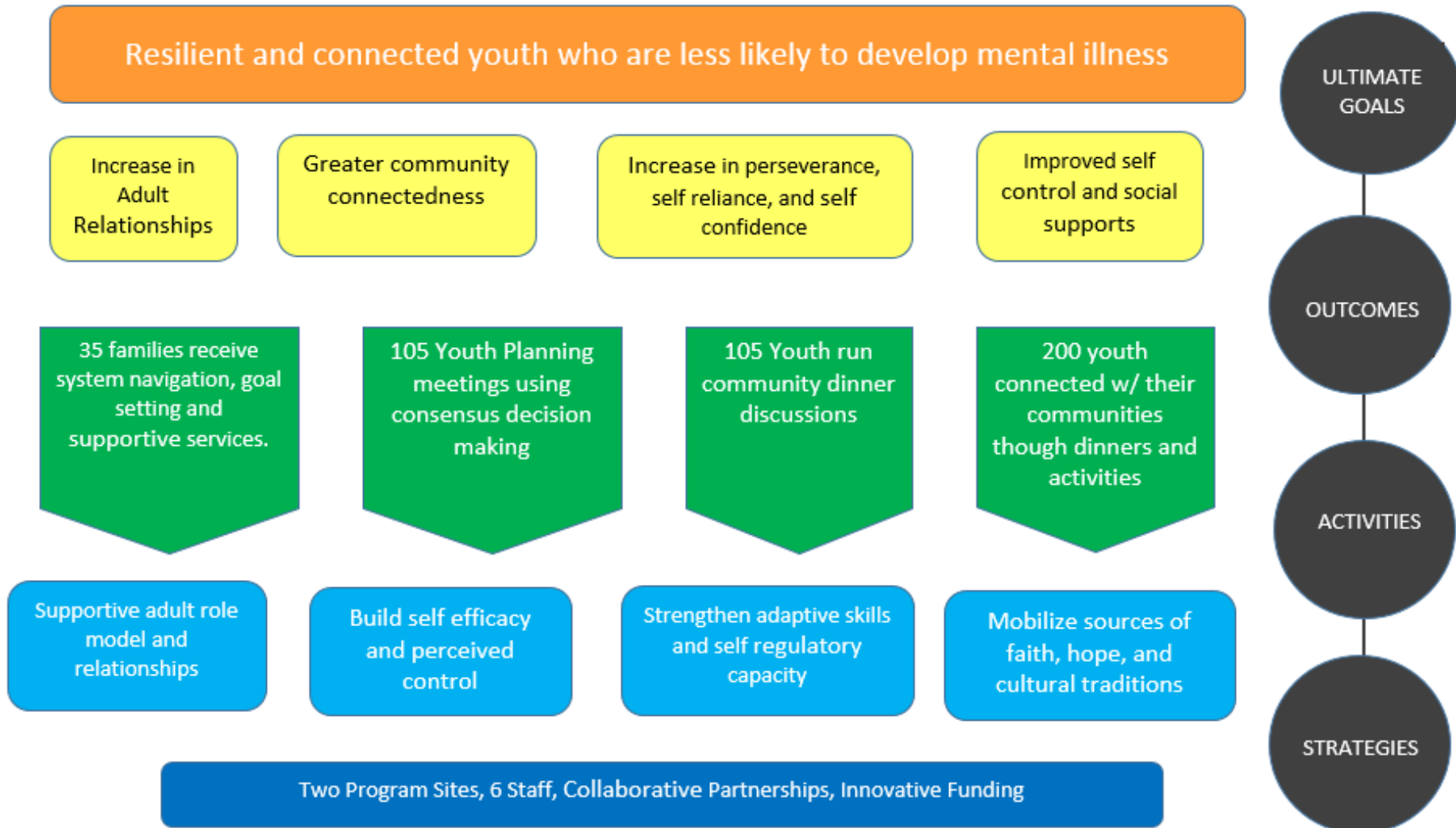
Before and After Process Visuals



After:



Visualizing the Logic Model Example





This is not a guarantee

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