

## INNOVATION DASHBOARD AUGUST 2020



UNDER REVIEW	Final Proposals Received	Draft Proposals Received	TOTALS
Number of Projects	6	10	<b>16</b>
Participating Counties (unduplicated)	2	5	<b>7</b>
Dollars Requested	\$5,409,349	\$7,477,647	<b>\$12,886,996</b>

PREVIOUS PROJECTS	Reviewed	Approved	Total INN Dollars Approved	Participating Counties
FY 2015-2016	N/A	23	\$52,534,133	15 (25%)
FY 2016-2017	33	30	\$68,634,435	18 (31%)
FY 2017-2018	34	31	\$149,219,320	19 (32%)
FY 2018-2019	53	53	\$303,143,420	32 (54%)
FY 2019-2020	28	28	\$62,258,683	19 (32%)

TO DATE	Reviewed	Approved	Total INN Dollars Approved	Participating Counties
FY 2020-2021				

Total number of counties that have presented an INN Project since 2013:	Average Time from Final Proposal Submission to Commission Deliberation <sup>†</sup> :	<sup>†</sup> This excludes extensions of previously approved projects, Tech Suite additions, and government holidays.  <b>FY: Fiscal Year (July 1<sup>st</sup> – June 30<sup>th</sup>)</b>
57 (97%)	52 days	

## INNOVATION PROJECT DETAILS

### DRAFT PROPOSALS

Status	County	Project Name	Funding Amount Requested	Project Duration	Draft Proposal Submitted to OAC	Final Project Submitted to OAC
Under Review	Sonoma	Using Cognitive Technologies to Create Client Care Plans	\$992,428	2 Years	11/13/2019	Pending
Under Review	Sonoma	New Parent TLC	\$394,586	3 Years	3/5/2020	Pending
Under Review	Sonoma	Instructions Not Needed	\$689,860	3 Years	3/5/2020	Pending
Under Review	Sonoma	Nuestra Cultura Cura Social INN Lab (aka On the Move)	\$736,584	3 Years	3/10/2020	Pending
Under Review	Colusa	Social Determinants of Rural Mental Health Project	\$495,568	3 Years	4/17/2020	Pending
Under Review	Madera	Project DAD (Dads, Anxiety & Depression)	\$930,401.56	5 Years	3/3/2020	Pending
Under Review	San Luis Obispo	BH Education & Engagement Team (BHEET)	\$963,197.00	4 Years	6/4/2020	Pending
Under Review	San Luis Obispo	MH Integration for Older Adults in Residential Facilities	\$544,252.00	4 Years	6/4/2020	Pending
Under Review	San Luis Obispo	SoulWomb Project	\$733,640.00	4 Years	6/4/2020	Pending
Under Review	Santa Clara	Independent Living Facilities Project	\$990,000	3 Years	6/29/2020	Pending

### FINAL PROPOSALS

Status	County	Project Name	Funding Amount Requested	Project Duration	Draft Proposal Submitted to OAC	Final Project Submitted to OAC
Under Final Review	Modoc	INN and Improvement through Data (IITD)-Extension	\$91,224	1 Year	3/4/2020	3/4/2020
Under Final Review	Modoc	Help @ Hand Extension	\$180,000	2 Years	3/4/2020	3/4/2020

**FINAL PROPOSALS**

Status	County	Project Name	Funding Amount Requested	Project Duration	Draft Proposal Submitted to OAC	Final Project Submitted to OAC
Under Final Review	San Mateo	Co-location of Prevention Early Intervention Services in Low Income Housing	\$925,000	4 Years	9/30/3019	2/24/2020
Under Final Review	San Mateo	PIONEERS (Pacific Islanders Organizing, Nurturing, and Empowering Everyone to Rise and Serve)	\$925,000	4 Years	10/2/2019	2/24/2020
Under Final Review	San Mateo	Cultural Arts and Wellness Social Enterprise Café for Filipino/a/x Youth	\$2,625,000	5 Years	10/2/2019	2/24/2020
Under Final Review	San Mateo	Addiction Medicine Fellowship in a Community Hospital	\$663,125	4 Years	10/2/2019	2/23/2020

**APPROVED PROJECTS (FY 20-21)**

County	Project Name	Funding Amount	Approval Date