

# **Fiscal Leadership Institute**

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California Mental Health Services Authority

Why would a region develop a network model and work together?



Compassion. Action. Change.

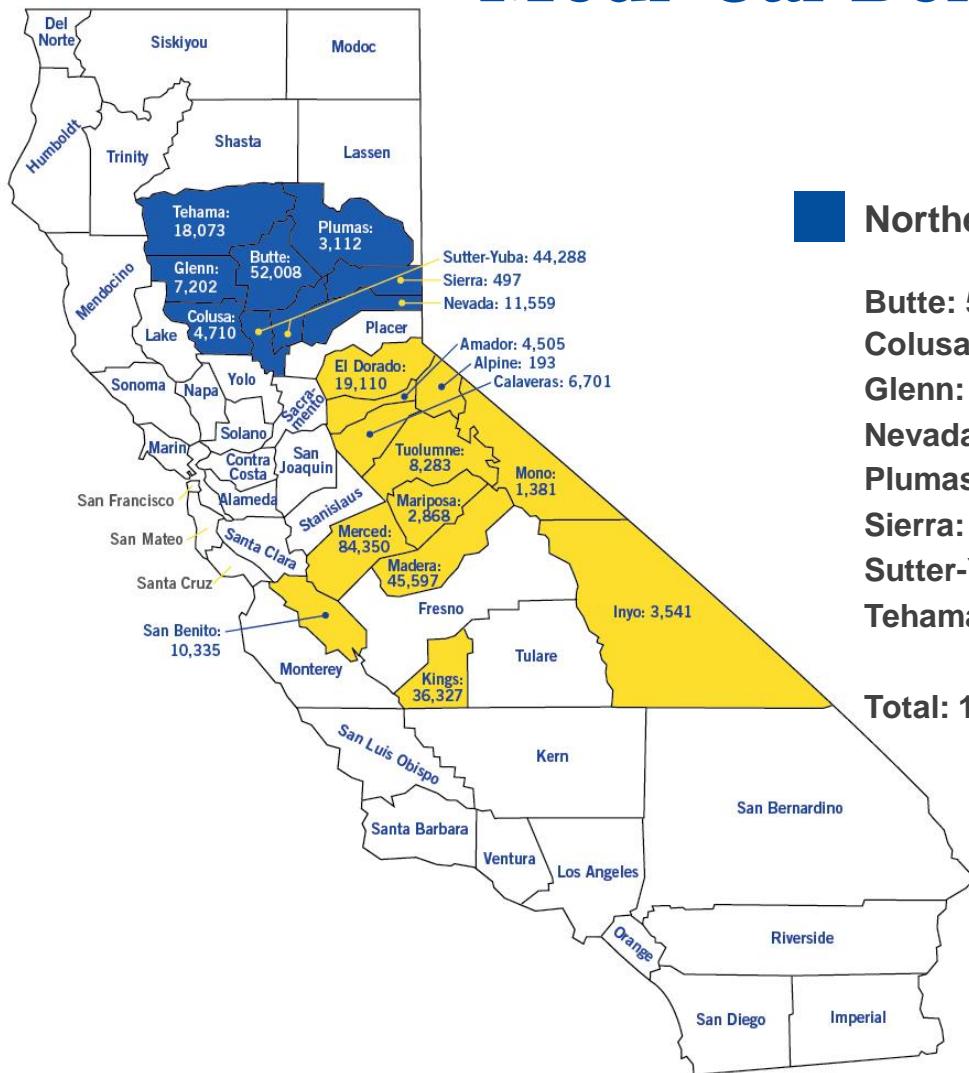


# Why would a region develop a network model and work together?

- Opting in to the DMC-ODS Pilot Program as an individual county may not be feasible, due to limited resources (e.g. staffing) and capacity (e.g. provider networks). This may be the only way for some counties to opt in and provide this enhanced benefit.
- Opportunity to work collectively as a region and design a system that is unique and responsive to regional needs.
- Opportunity to draw from the strengths of different counties, for example, some have more experience with healthcare integration efforts.
- Potential cost savings from accessing and utilizing services within the region rather than having to create new treatment services within each county.
- Potential cost savings from centralizing functions such as data analysis and planning, Quality Improvement, Billing and other Administrative functions.
- In small and rural counties, some beneficiaries may prefer to receive some services out of county for reasons of anonymity.



# Medi-Cal Beneficiaries 2011



## Northern/Superior:

**Butte:** 52,008  
**Colusa:** 4,710  
**Glenn:** 7,202  
**Nevada:** 11,559  
**Plumas:** 3,112  
**Sierra:** 497  
**Sutter-Yuba:** 44,288  
**Tehama:** 18,073  
**Total:** 141,449

## Central Valley Counties:

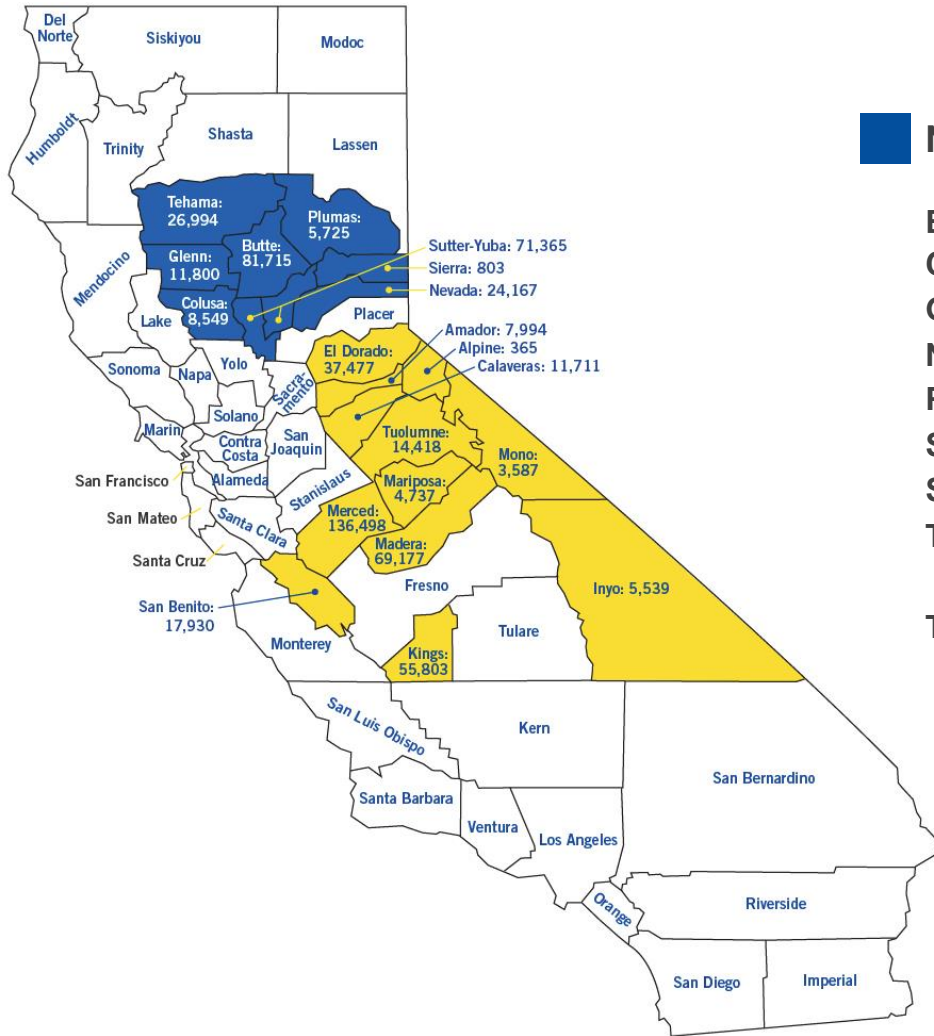
**Alpine:** 193  
**Amador:** 4,505  
**Calaveras:** 6,701  
**El Dorado:** 19,110  
**Inyo:** 3,541  
**Kings:** 36,327  
**Madera:** 45,597  
**Mariposa:** 2,868  
**Merced:** 84,350  
**Mono:** 1,381  
**San Benito:** 10,335  
**Tuolumne:** 8,283  
**Total:** 223,191



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# Medi-Cal Beneficiaries 2015



## Northern/Superior:

**Butte:** 81,715  
**Colusa:** 8,549  
**Glenn:** 11,800  
**Nevada:** 24,167  
**Plumas:** 5,725  
**Sierra:** 803  
**Sutter-Yuba:** 71,365  
**Tehama:** 26,994  
**Total:** 231,118

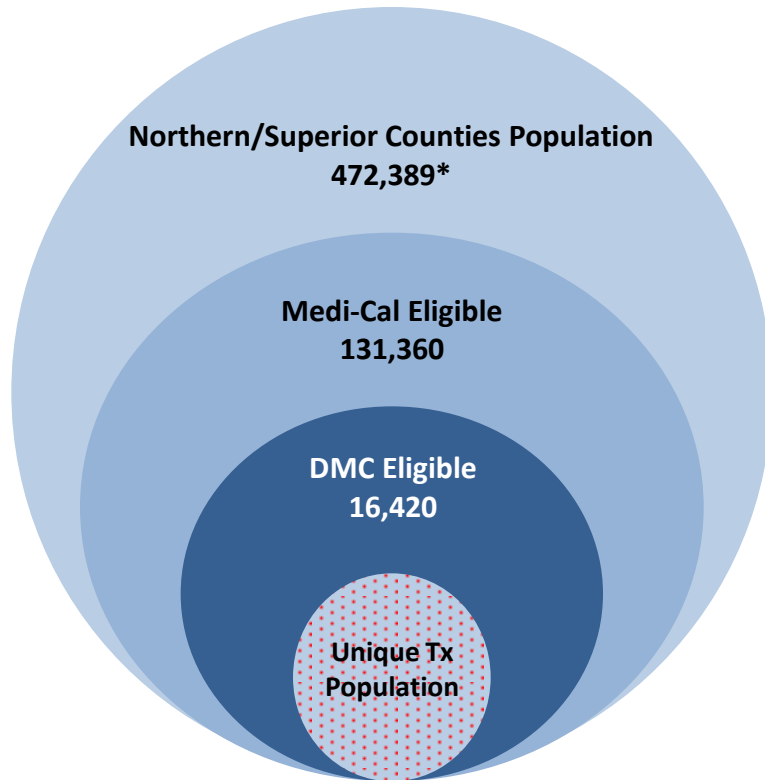
## Central Valley Counties:

**Alpine:** 365  
**Amador:** 7,994  
**Calaveras:** 11,711  
**El Dorado:** 37,477  
**Inyo:** 5,539  
**Kings:** 55,803  
**Madera:** 69,177  
**Mariposa:** 4,737  
**Merced:** 136,498  
**Mono:** 3,587  
**San Benito:** 17,930  
**Tuolumne:** 14,418  
**Total:** 365,236

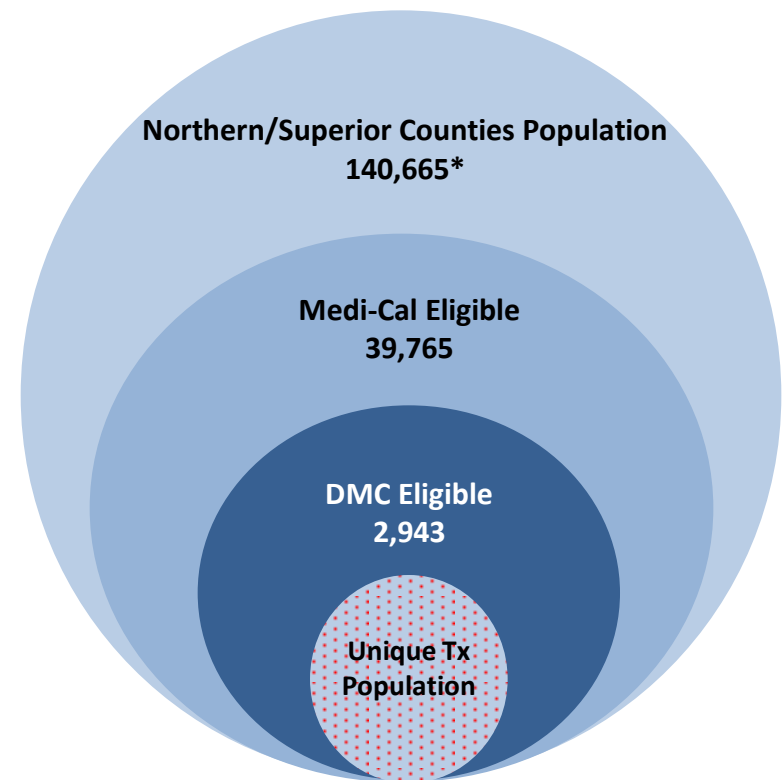


# Northern/Superior Counties Population 2014 DMC-ODS Utilization

## Adults



## Youth



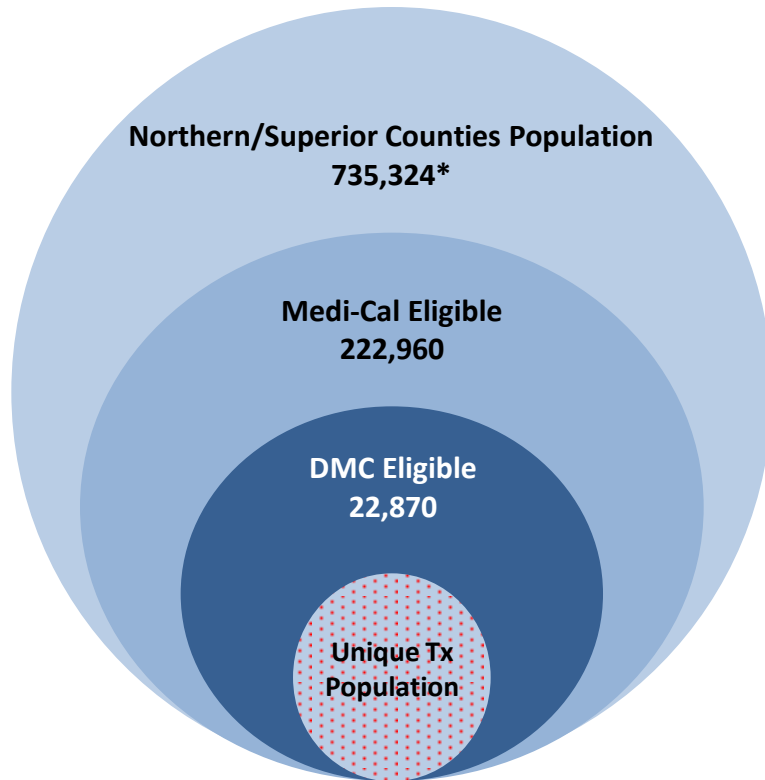
Note:\* Total population for whom poverty status was determined under the 2014 Census report

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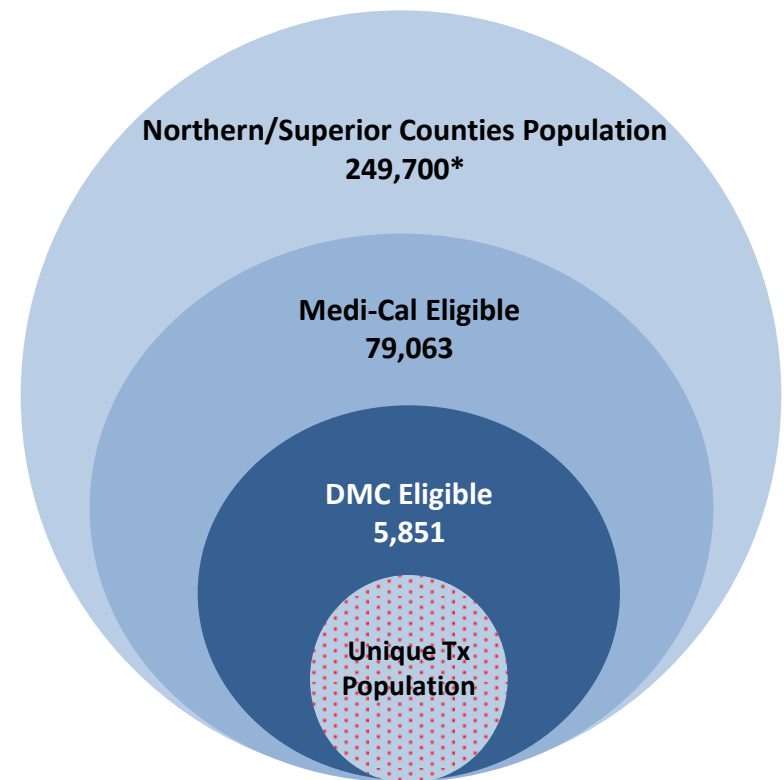


# Central Valley Counties Population 2014 DMC-ODS Utilization

## Adults



## Youth



Note:\* Total population for whom poverty status was determined under the 2014 Census report

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# Northern/Superior Counties Electronic Health Records (EHR) & Health Plan

Electronic Health Records (EHR)		Health Plan
<b>Butte</b>	NetSmart	Cal Health and Wellness and Anthem
<b>Colusa</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem
<b>Glenn</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem
<b>Nevada</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem
<b>Plumas</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem
<b>Sierra</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem
<b>Sutter-Yuba</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem
<b>Tehama</b>	Netsmart	Cal Health and Wellness and Anthem





# Central Valley Counties Electronic Health Records (EHR) & Health Plan

Electronic Health Records (EHR)		Health Plan
<b>Alpine</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem
<b>Amador</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem
<b>Calaveras</b>	Avatar	Cal Health and Wellness and Anthem
<b>El Dorado</b>	Netsmart	Cal Health and Wellness and Anthem
<b>Inyo</b>	The Echo Group -ShareCare	Cal Health and Wellness and Anthem
<b>Kings</b>	Cerner/Anasazi	Cal Viva Anthem Blue Cross
<b>Madera</b>	Cerner/Anasazi	Cal Viva Anthem Blue Cross
<b>Mariposa</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem
<b>Merced</b>	Cerner/Anasazi	Central California Alliance for Health
<b>Mono</b>	ShareCare	Cal Health and Wellness and Anthem
<b>San Benito</b>	Cerner/Anasazi	Anthem Blue Cross
<b>Tuolumne</b>	Cerner/Anasazi	Cal Health and Wellness and Anthem



What will be required to develop a network?



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# What will be required to develop a network?

- Political will to do business differently (e.g. offer sometimes political treatment such as Medically Assisted Treatment)
- Problem solving skills, such as identifying solutions for provider adequacy across counties and identifying funding streams that can be braided together to meet the needs of clients
- Develop agreements for how to serve clients across counties, including considerations such as transportation, billing and capacity.
- Develop centralized functions in order to make this model economically feasible for counties

